ATTACHMENT A SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS DETAIL BY TYPE OF PROJECT FISCAL YEAR 2001-02

GENERAL

| | | | | Sup | | |
|----|-----------------|------------------------|---------------------------|-------------|--------------------------------------------------------|------------------|
| | Location | <u>Building</u> | <u>Address</u> | <u>Dist</u> | <u>Description</u> | <u>Budget</u> |
| 1 | Barstow | County Building | 301 E. Mt. View | 1 | Design and remodel office space. | \$65,000 |
| 2 | Big Bear | County Building | 477 Summit Blvd. | 3 | Design and remodel office space. | \$150,000 |
| 3 | Chino | Museum | Yorba-Slaughter | 4 | Rehabilitate post office. | \$75,000 |
| 4 | Colton | | Interstate 10/Pepper Ave. | 5 | Realign Valley Blvd. and construct interchange | \$130,000 |
| 5 | County-Wide | Various | Various | All | Requests for space - additional studies, remodels | \$880,000 |
| | | | | | to better utilize existing space, computerized space | |
| | | | | | planning software and lease costs. | |
| 6 | County-Wide | Various | Various | All | Energy Conservation - Lighting & Other | \$500,000 |
| 7 | County-Wide | Various | Various | All | Facilities Management - Miscellaneous CIP projects | \$400,000 |
| | | | | | under \$10,000 | |
| 8 | Devore | Sheriff/Regional Parks | Glen Helen | 2 | Additional storage capacity for fire suppression and | \$700,000 |
| | | | | | modification of the delivery system pipes. \$1.75 - | |
| | | | | | \$2.63 million total project cost. FY 01-02 funding to | |
| | | | | | drill wells and complete design for first phase | |
| | | | | | of the project. | |
| 9 | San Bernardino | Government Center | 385 N. Arrowhead Ave. | 5 | Design and remodel 3rd and 4th floor office space. | \$436,300 |
| 10 | San Bernardino | Behavioral Health | 700 E. Gilbert | 5 | Independent electric feed & generator. | \$1,250,000 |
| 11 | Victorville | Public Defender | 14455 Civic Drive | 1 | Remodel existing office space | \$35,000 |
| 12 | Victorville | Courts | 14455 Civic Drive | 1 | Design and remodel office space (Phase II | \$300,000 |
| | | | | | improvements. | |
| 13 | Yucaipa | Regional Parks | | 3 | Irrigation pump replacement | <u>\$283,815</u> |
| | | | | | | |

Total \$5,205,115

ATTACHMENT A SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS DETAIL BY TYPE OF PROJECT FISCAL YEAR 2001-02

HEATING, VENTILATION AND AIR CONDITIONING

| | | | | Sup | | |
|---|-----------------|-----------------------|---------------------|-------------|-------------------------------------------------|---------------|
| | Location | <u>Building</u> | <u>Address</u> | <u>Dist</u> | <u>Description</u> | <u>Budget</u> |
| 1 | Fontana | Fontana Co. Complex | 17830 Arrow Blvd | 2 | Replace chiller, cooling tower & controls | \$250,000 |
| 2 | Redlands | Museum | 2024 Orange Tree Ln | 3 | Evaluate and replace chiller & control | \$300,000 |
| 3 | San Bernardino | Information Svcs | 670 E. Gilbert St. | 5 | Replace basement (4) chillers, pumps & AH's and | 721,900 |
| 4 | San Bernardino | District Attorney | 316 N. Mtn. View | 5 | Replace complete HVAC system & controls | \$790,600 |
| 5 | San Bernardino | Central Detention Ctr | 630 E. Rialto Ave | 5 | Replace HVAC controls & air balance system | \$923,000 |
| | | | | | | |

Total \$2,985,500

HEALTH & SAFETY

| | | | | Sup | | |
|---|-----------------|-----------------|-----------------------|-------------|--------------------------------------------|-----------------|
| | Location | <u>Building</u> | <u>Address</u> | <u>Dist</u> | <u>Description</u> | <u>Budget</u> |
| 1 | Big Bear | County Building | 477 Summit Blvd. | 3 | Replace fire sprinkler heads. | \$50,300 |
| 2 | Redlands | Museum | 2024 Orange Tree Lane | 3 | Repair two exterior emergency exit stairs. | <u>\$40,000</u> |

Total \$90,300

ROOFING

| | | | | Sup | | |
|---|------------------|-----------------------------------|---------------------|-------------|-----------------------------------------------|-----------------|
| | Location | Building | <u>Address</u> | <u>Dist</u> | <u>Description</u> | <u>Budget</u> |
| 1 | Crestline | | Lake Gregory | 2 | Mitigate roof structure stress | \$80,000 |
| 2 | Needles | Library | 1111 Bailey Avenue | 1 | Repair structural failure of wall and roof | \$55,000 |
| 3 | Rancho Cucamonga | Museum | 8810 Hemlock | 2 | Re-roof Raines House | \$35,000 |
| 4 | Rancho Cucamonga | Sheriff | 9500 Etiwanda Ave. | 2 | Recoat Hypalon roof system to extend warranty | \$250,000 |
| | | | | | Phase I of a \$1.75 Million project | |
| 6 | San Bernardino | Public Works Group East-West Wing | 825 E. Third St. | 5 | Replace roof | \$80,000 |
| 7 | Twin Peaks | Twin Peaks Co. Complex | 26010 State Hwy 189 | 3 | Construct gable roofs @ four entrances and | <u>\$55,700</u> |
| | | | | | Generator Search & Rescue area | |
| | | | | | Total | \$555.700 |

ATTACHMENT A SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS DETAIL BY TYPE OF PROJECT FISCAL YEAR 2001-02

PAVING

| | | | | Sup | | |
|---|------------------|----------------------------|--------------------------|-------------|---------------------------------------------------|-----------------|
| | Location | <u>Department</u> | <u>Address</u> | <u>Dist</u> | <u>Description</u> | <u>Budget</u> |
| 1 | Big Bear | County Building | 477 Summit Blvd. | 3 | Design and construct 42 additional parking stalls | \$50,000 |
| 2 | Rancho Cucamonga | Superior Court | 8300 Haven Avenue | 2 | Sealcoat and stripe parking lot | \$138,824 |
| 3 | San Bernardino | Architecture & Engineering | 322 N. Sierra Way | 5 | Rehabilitate buildings and construct parking. | \$150,000 |
| 4 | San Bernardino | Public Admin-Coroner | 175 S. Lena Rd. | 5 | Sealcoat and stripe existing parking | 50,000 |
| 5 | San Bernardino | Architecture & Engineering | 222 W. Hospitality Lane. | 5 | Rehabilitate parking lot. | \$75,455 |
| 6 | San Bernardino | Facilities Management | Mt. View Ave. (south) | 5 | Rehabilitate paving and striping (34,000 SF) | <u>\$65,000</u> |
| | | | | | | |

Total \$529,279